

City of Columbus, Ohio
Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
<i>Federal Grants</i>								
Department of Agriculture								
518303	286	USDA	10.570	-	\$ 510,907	\$ -	-	-
500016	251	Special Supplemental Nutritional Program for Women, Infants, and Children	10.557	142-N	2,672,989	2,138,646	35,173	2,202,134
500020	251	Ohio Infant Mortality Reduction	10.557	142-AF	90,000	67,500	32,847	62,877
501016	251	2001 Women, Infant	10.557	142-N	2,810,899	1,532,956	-	627,056
501020	251	2001 Ohio Infant M	10.557	142-AF	130,000	28,215	45,966	30,643
508282	251	Ohio Infant Mortality Reduction	10.557	142-AF	72,000	-	-	-
508324	251	Special Supplemental Nutritional Program for Women, Infants, and Children 1998-99	10.557	142-N	2,731,777	-	-	-
508332	251	Ohio Infant Mortality Reduction	10.557	142-AF	90,000	-	-	55,225
509008	251	Special Supplemental Nutritional Program for Women, Infants, and Children 1999-2000	10.557	142-N	2,813,730	-	-	54,234
509019	251	Ohio Infant Mortality Reduction	10.557	142-AF	90,000	-	18,000	-
Total for CFDA 10.557						<u>3,767,317</u>	<u>131,986</u>	<u>3,032,169</u>
510008	286	Summer Food Service Program for Children	10.559	-	915,630	-	-	-
511016	286	Summer Food Service Program for Children	10.559	-	1,368,344	995,451	-	987,442
519004	286	Summer Food Service Program for Children	10.559	-	801,695	-	-	-
Total for CFDA 10.559						<u>995,451</u>	<u>-</u>	<u>987,442</u>
Total Department of Agriculture						<u>\$ 4,762,768</u>	<u>131,986</u>	<u>4,019,611</u>
Department of Education								
500019	251	Special Education-Grants for Infants and Families with Disabilities	84.181	-	41,167	31,461	-	28,457
501019	251	2001 MCH Early Intervention	84.181	-	81,096	-	-	5,630
508334	251	Special Education-Grants for Infants and Families with Disabilities	84.181	-	36,682	-	-	-
509020	251	Special Education-Grants for Infants and Families with Disabilities	84.181	-	36,682	-	-	-
Total Department of Education						<u>\$ 31,461</u>	<u>-</u>	<u>34,087</u>
Department of Energy								
509027	251	Clean Cities Program	81.041	-	32,879	22,851	-	22,860
576004	749	Energy Task Force for the Urban Consortium	81.081	95-17	17,874	-	-	7,704
Total Department of Energy						<u>\$ 22,851</u>	<u>-</u>	<u>30,564</u>

City of Columbus, Ohio
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Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
Environmental Protection Agency								
650010		US EPA/OWDA Water Pollution Control Loan	66.458	-	-	-	-	838,362
650339		US EPA/OWDA Water Pollution Control Loan	66.458	-	-	-	3,290,956	3,209,634
650432		US EPA/OWDA Water Pollution Control Loan	66.458	-	-	-	28,666	25,025
Total CFDA 66.458						-	3,319,622	4,073,021
From Ohio Environmental Protection Agency:								
448298	220	Brownfields Assessment Project	66.811	-	200,000	7,914	-	22,427
Total Environmental Protection Agency						\$ 7,914	-	22,427
Department of Health and Human Services								
518019	286	Title VII, Prevention of Elder Abuse	93.041		30,000	9,000	-	-
518307	286	Title III E - Caregiver Support	93.052	88-06		414,181	5,000	272,113
518020	286	Low-Income Home Energy Assistance	93.568	HEAP-06	37,253	30,379	-	19,050
448220	220	Social Services Block Grant	93.667	G-9501-04-ECUR	2,947,368	278,022	24,614	235,011
500017	251	Healthy Start Initiative	93.926	-	2,000,000	392,022	-	328,077
501017	251	Healthy Start Initiative	93.926	-	2,000,000	46,845	-	205,668
509018	251	Healthy Start Initiative	93.926	-	180,000	25,614	14,082	-
Total for CFDA 93.926						464,481	14,082	533,745
Total Department of Health and Human Services						1,196,063	43,696	1,059,919
From the Ohio Department of Aging:								
518318	286	Special Programs for the Aging-Title III, Part F-Preventive Health Service	93.043	-	110,000	80,469	725	76,774
518301	286	Special Programs for the Aging-Title III, Part B-Grants for Supportive Services & Senior Centers	93.044	88-06	1,517,241	1,590,951	13,019	1,719,155
518306	286	Special Programs for the Aging-Title III, Part B-In-House Services for Frail Older Individuals	93.044	88-06	42,000	-	-	6,347
518303	286	Special Programs for the Aging-Title III, Part C-Nutrition Services	93.045	-	2,150,000	2,155,013	27,574	2,570,831
518324	286	Special Programs for the Aging-Title III, Part A-Nutrition Services	93.045	-	569,540	342,080	232,446	643,545
Total for CFDA 93.044 & 93.045, Aging Cluster						4,088,044	273,039	4,939,878
518139	286	(4) Medical Assistance Program (PASSPORT)	93.778	-	19,000,000	21,024,945	300,002	19,850,892
Total Ohio Department of Aging						25,193,458	573,766	24,867,544

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Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
From the Ohio Department of Health:								
500002	251	HIV/STD Prevention Program	93.118	-	138,540	-	571	14,785
501004	251	HIV/STD Prevention Program	93.118	-	235,519	218,524	1,694	175,751
509333	251	HIV/STD Prevention Program	93.118	142-AH	92,595	-	-	-
Total for CFDA 93.118						218,524	2,265	190,536
508338	251	Health Delivery Services to Persons with AIDS 1997-98	93.133	142	111,058	-	-	-
509024	251	Health Delivery Services to Persons with AIDS 1998-99	93.133	142	114,900	-	-	19,298
						-	-	19,298
500022	251	Childhood Lead Poisoning Prevention Program	93.197	-	101,575	48,213	-	50,232
501022	251	Childhood Lead Poisoning Prevention Program	93.197	-	101,575	45,000	-	52,476
508322	251	Childhood Lead Poisoning Prevention Program 1997-98	93.197	142-E	112,874	-	-	-
Total for CFDA 93.197						93,213	-	102,708
500001	251	Childhood Immunization Grants	93.268	-	397,890	14,406	110	28,140
500009	251	Hepatitis C Vaccine Intervention Program	93.268	-	20,000	-	-	3,045
501006	251	Childhood Immunization Grants	93.268	-	533,391	294,000	-	287,925
509344	251	Childhood Immunization Grants 1999	93.268	142-AA	399,642	13,122	-	-
508308	251	Childhood Immunization Grants	93.268	142-AA	32,475	-	-	849
Total for CFDA 93.268						321,528	110	319,959
500006	251	HIV Care Formula Grants 1998-98	93.917	142-AI	40,000	19,979	-	18,745
509004	251	HIV Care Formula Grants 1999-2000	93.917	142-AI	20,000	-	-	-
501009	251	HIV Care Formula Grants 2001-2002	93.917	142-AI	40,000	22,445	-	19,745
Total for CFDA 93.917						42,424	-	38,490
500003	251	Cooperative Agreements-State Based Comprehensive Breast/Cervical Cancer Early Detection Programs 1998	93.919	-	146,000	23,938	4,612	6,298
500023	251	Cooperative Agreements-State Based Comprehensive Breast/Cervical Cancer Early Detection Programs 2000	93.919	-	146,000	72,452	-	114,611
501023	251	Cooperative Agreements-State Based Comprehensive Breast/Cervical Cancer Early Detection Programs 2001	93.919	-	152,270	38,068	-	40,500
508303	251	Cooperative Agreements-State Based Comprehensive Breast/Cervical Cancer Early Detection Programs 1997	93.919	142-AG	359,563	-	-	424
Total for CFDA 93.919						134,458	4,612	161,833
501005	251	HIV Prevention Activities-Health Department Based	93.940	142-AL	560,129	560,128	-	475,208
508312	251	HIV Prevention Activities-Health Department Based	93.940	142-AL	486,435	-	-	-
509001	220	HIV Prevention Activities-Health Department Based	93.940	142-AL	555,129	-	-	-
509025	251	HIV Prevention Activities-Health Department Based	93.940	-	560,129	116,470	4,578	116,470
Total for CFDA 93.940						676,598	4,578	591,678
500013	251	Health Delivery Services to Persons with AIDS 1997-97	93.959	142	120,702	93,016	-	77,414
501013	251	Health Delivery Services to Persons with AIDS 2000-01	93.959	142	120,702	24,696	-	53,325
Total for CFDA 93.959						117,712	-	130,739

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Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
501003	251	STD Diagnostic & Treatment Services	93.977		288,511	267,552	-	214,990
508318	251	STD Diagnostic & Treatment Services	93.977	142-ADI	108,000	-	19,298	18,353
509002	251	STD Diagnostic & Treatment Services	93.977	142-D	100,768	-	-	-
509026	251	STD Diagnostic & Treatment Services	93.977	-	267,208	4,217	85	50,140
Total for CFDA 93.977						271,769	19,383	283,483
500004	251	Preventive Health & Health Services Block Grant	93.991	-	113,317	-	-	11,077
501001	251	Preventive Health & Health Services Block Grant	93.991	-	155,000	131,538	-	137,178
508317	251	Preventive Health & Health Services Block Grant	93.991	142-M	350,000	350,250	666	182,638
509335	251	Preventive Health & Health Services Block Grant	93.991	142-M	149,007	-	-	-
Total for CFDA 93.991						481,788	666	330,893
500018	251	Maternal & Child Health Svs Block Grant to the States	93.994	142-L	1,228,965	944,986	258,090	1,540,591
501018	251	Maternal & Child Health Svs Block Grant to the States	93.994	142-L	1,228,965	123,072	239,314	160,884
508331	251	Maternal & Child Health Svs Block Grant to the States 1998-99	93.994	142-L	694,947	-	11,101	-
509017	251	Maternal & Child Health Svs Block Grant to the States 1999-00	93.994	142-L	1,126,576	300,630	-	181,491
Total for CFDA 93.994						1,368,688	508,505	1,882,966
Total Ohio Department of Health						3,726,702	540,119	4,052,583
From the Franklin County A.D.A.M.H. Board:								
500027	251	2000 HIV Early Intervention Services	93.959	-	337,407	74,240	-	174,345
500028	251	2000 Lifestyle Risk Reduction/COA	93.959	-	140,576	39,185	-	70,733
500030	251	2000 Women's Alcohol Recovery	93.959	-	124,284	121,361	2,405	152,050
501027	251	2001 HIV Early Intervention Services	93.959		337,407	115,673	-	128,886
501028	251	2001 Lifestyle Risk Reduction/COA	93.959		156,000	36,000	19,855	59,279
501030	251	2001 Women's Alcoh	93.959		247,672	20,115	89,400	125,467
508327	251	Lifestyle Risk Reduction/COA	93.959	-	150,144	-	-	32,886
508328	251	HIV Early Intervention Services	93.959	-	336,893	-	-	39,951
508329	251	Block Grants for Prevention & Treatment of Substance Abuse	93.959	-	120,460	-	-	-
509011	251	1999 Lifestyle Risk Reduction - COA	93.959	-	135,576	-	5,193	15
509013	251	1999 HIV Early Intervention Svcs	93.959	-	337,407	-	7,895	-
509015	251	1999 Women's Alcohol Recovery	93.959	-	121,414	-	-	195
Total Franklin County A.D.A.M.H Board						406,574	124,748	783,807
Total Department of Health and Human Services						\$ 30,522,797	1,282,329	30,763,853
Department of Housing and Urban Development								
458005	202	Homeownership & Opportunity for People Everywhere	14.185	H3-920H0011-I-A	802,000	247,353	5,566	252,919
518002	286	Congregate Housing Services Program	14.191	-	183,786	187,119	43,516	201,062
sbf 001	248	Community Development Block Grant-Non-loan program	14.218	B-96-MC-39-009		11,585,047	2,081,322	13,848,623
sbf 002	248	Community Development Block Grant-Loan program	14.218	B-96-MC-39-009			2,660,989	4,571,045
Total for CFDA 14.218						11,585,047	4,742,311	18,419,668

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sbf 016	243	Urban Development Action Grant	14.221	B-81-AA-39-0110	6,000,000	-	56,722	72,189
sbf 018	243	Urban Development Action Grant	14.221	B-81-AA-39-0111	1,000,000	-	-	162,061
Total for CFDA 14.221						-	56,722	234,250
458084	220	Emergency Shelter Grants Program	14.231	-	255,000	342,190	-	342,190
458001	201	HOME Investment Partnerships Program-Non-loan program	14.239	-	8,602,381	-	94,615	388,722
458001	201	HOME Investment Partnerships Program-Loan program	14.239	-	8,602,381	2,195,455	-	11,014,713
Total for CFDA 14.239						2,195,455	94,615	11,403,435
508274	220	Housing for People with AIDS (HOPWA)	14.241	OH16H97-FO51	429,000	504,847	-	504,359
449006	220	Empowerment Zones Program	14.244	-	3,000,000	3,119,867	-	2,864,201
449001	204	Central City Loan	14.246		9,000,000	999,930	16,112	999,930
449003	204	Central City Loan	14.246		3,000,000	-	-	15,237
						999,930	16,112	1,015,167
448016	220	CMHA - Urban Revitalization	14.852	R-92-114		-	-	-
449005	220	Lead-Based paint Hazard Control in Priority Housing	14.900	OHLAG0055-95	1,124,223	241,346	-	309,831
508101	220	Lead-Based paint Hazard Control in Priority Housing	14.900	OHLAG0055-95	4,687,684	46,877	-	160,022
Total for CFDA 14.900						288,223	-	469,853
Total Department of Housing and Urban Development						\$ 19,470,031	4,958,842	35,707,104
Department of Interior								
From the Ohio Historical Society:								
448291	220	Historic Preservation Fund-Grants-In-Aid	15.904	-	174	-	-	-
440004	220	Eddie Rickenbacker	15.915	-		-	-	10,000
Total Department of Interior						\$ -	-	10,000
Department of Justice								
240002	220	Juvenile Justice and Delinquency Prevention	16.540	99-JJ-OP2-0209	47,964	40,401	-	30,489
330005	220	Operation Nite Light (99 JAJBG)	16.523	98-WF-VA2-8782	106,107	97,052	-	117,904
332010	220	S.T.O.P. Teenage Opportunity to Purchase	16.523	00-JB-013-A049	128,216	4,853	-	-
Total for CFDA 16.523						101,905	-	117,904
338003	222	Local Law Enforcement Block Grant (LLEBG)	16.592	98LBVX3306	1,028,750	-	5,426	-
338004	222	Local Law Enforcement Block Grant (LLEBG)	16.592	-	1,112,418	-	28,862	464,739
338005	222	Local Law Enforcement Block Grant (LLEBG)	16.592	00-LB-BX-1632	1,042,719	938,447	155,607	557,285
338006	222	Local Law Enforcement Block Grant (LLEBG)	16.592	01-LB-BX-1435	910,916	819,824	12,262	-
Total for CFDA 16.592						1,758,271	202,157	1,022,024
330003	220	Bulletproof Vest Partnership	16.607	-	31,000	-	-	8,572
340001	220	State & Local Domestic Preparedness	16.607	00-TE-CX-0090	200,000	172,867	-	173,165
349001	220	State & Local Domestic Preparedness	16.607	98-TE-CX-0025	250,000	51,674	-	59,629
Total for CFDA 16.607						224,541	-	241,366

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338223	220	Public Safety Partnership and Community Policing Grants	16.710	95-CC-WX-0308	2,850,000	-	-	-
338258	220	COPS Universal Hiring Supplemental Program	16.710	95-CC-WX-0308	1,350,000	226,109	1,056,681	1,265,496
Total for CFDA 16.710						226,109	1,056,681	1,265,496
From the Alliance for Cooperative Justice:								
240001	220	Byrne Formula Grant	16.579	DG-E01-7721	111,482	59,992	59,006	95,450
250001	220	Specialized Probation Supervision	16.579	99-DG-F02-7476	85,576	50,412	-	66,544
251001	220	2001 Specialized Probation Supervision	16.579	99-DG-F02-7476	85,576	42,788	-	65,899
259001	220	Byrne Formula Grant	16.579	98-DG-F02-7476	85,433	-	-	12
348269	220	Byrne Formula Grant	16.579	95-DG-B01-7676	22,818	-	-	-
349004	220	Byrne Formula Grant	16.579	98-DG-B01-7676	24,121	12,600	-	-
Total Alliance for Cooperative Justice						165,792	59,006	227,905
From the Ohio Attorney General's Office:								
258278	220	Byrne Formula Grant	16.579	97DG-F02-7476	81,556	-	-	-
Total for CFDA 16.579						-	-	-
From the Alliance for Cooperative Justice:								
248270	220	Violence Against Women Formula Grants	16.588	96-WF-VA2-8758	105,144	72,886	-	108,844
248271	220	Violence Against Women Formula Grants	16.588	96-WF-VA5-8757	72,960	78,743	-	70,517
248295	220	Violence Against Women Formula Grants	16.588	99VADSCE317	103,032	103,032	-	119,641
330004	220	Violence Against Women Formula Grants	16.588	98-WF-VA2-8782	88,541	23,587	-	22,895
331007	220	Violence Against Women Formula Grants	16.588	00-WF-VA3-8782	133,380	1,885	-	33,658
339005	220	Violence Against Women Formula Grants	16.588	98-WF-VA2-8782	111,514	18,248	-	-
339006	220	Violence Against Women Formula Grants	16.588	97-WF-VA3-8773	2,920	-	-	-
Total for CFDA 16.588						298,381	-	355,555
From the Ohio Attorney General's Office:								
338281	220	Justice Research, Development, and Evaluation Project Grants	16.560	97-DN-VX-0009	69,979	6,949	-	3,926
240003	220	Telecomm Harrasment Grant	16.575	DG-E02-B515	101,918	25,480	-	7,747
250003	220	2000 Probation Svcs - Victim Advocates	16.575	98VADSCN318	47,279	39,399	-	48,334
251003	220	2001 Probations Svcs - Victim Advocates	16.575	98VADSCN318	63,039	11,820	15,760	23,519
258276	220	Crime Victim Assistance	16.575	-	38,655	-	-	-
258297	220	Crime Victim Assistance	16.575	98VADSCN318	44,602	-	-	-
259003	220	Crime Victim Assistance	16.575	98VADSCN318	44,603	-	-	-
Total for CFDA 16.575						76,699	15,760	79,600
Total Department of Justice						\$ 2,899,048	1,333,604	3,344,265

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Department of Labor								
From the Ohio Bureau of Employment Services:								
448265	220	One Stop Career Center System Project	17.248	-	390,000	-	-	-
Total Department of Labor						\$ -	-	-
Department of Transportation								
From the Ohio Department of Highway Safety:								
338076	220	Highway Planning & Construction	20.205	PF-FRA-189	2,184,026	-	-	-
548077	220	Highway Planning & Construction	20.205	PF-FRA-189	630,838	102,648	3,560	370,375
Total for CFDA 20.205						102,648	3,560	370,375
331006	220	State & Community Highway Safety	20.600	-	32,869	20,236	-	26,865
338096	220	State & Community Highway Safety	20.600	-	12,000	11,990	-	-
338299	220	Selected Traffic Enforcement Program	20.600	-	64,000	-	-	-
339007	220	Selected Traffic Enforcement Program	20.600	-	98,715	-	-	-
340002	220	2000 EMS Grant	20.600	-	71,778	25,814	-	58,827
341002	220	2001 EMS Grant	20.600	-	940	940	-	-
500024	251	Safe Communities	20.600	-	50,000	15,389	-	27,482
500025	251	Child Safety Seat Distribution	20.600	-	62,699	39,948	-	44,555
500026	251	Van Grant	20.600	-	59,163	51,680	-	44,536
501024	251	2001 Safe Communities	20.600	-	110,000	-	-	4,351
501025	251	2001 Occupant Protection Program	20.600	-	61,894	-	-	7,887
501026	251	2001 Child Passenger Van Grant	20.600	-	60,209	-	-	8,921
508337	251	Safe Communities	20.600	-	44,500	-	-	-
508339	251	1998 Regional Child Passenger Safety	20.600	-	20,600	-	-	-
509022	251	1999 Safe Communities	20.600	-	40,000	10,684	-	-
509023	251	Child Passenger Safety	20.600	-	45,454	18,577	-	2,686
549001	220	Franklin County - Columbus Signal	20.600	-	550,000	92,026	-	210,013
Total for CFDA 20.600						287,284	-	436,123
Total Ohio Department of Highway Safety						389,932	3,560	806,498
From the Ohio Department of Transportation:								
560001	765	Highway Planning & Construction - Weather Monitoring System	20.205		1,200,000	-	-	1,381
561001	765	Highway Planning & Construction - Hard Road	20.205		8,250,000	-	275,000	15,076
561034	765	Highway Planning & Constr. - Spring-Sandusky Interchange	20.205	I-70-3-3(13)92	7,027,726	-	-	389,975
561119	765	Highway Planning & Construction - IR670 - IR71 - IR270	20.205	-	9,726	14,635	6,347	-
565185	765	Highway Planning & Construction - Main Street Bridge	20.205	-	1,992,827	-	1,828,625	127,598
565186	765	Highway Planning & Construction - Town Street Bridge	20.205	-	126,855	-	1,919,833	237,427
567270	765	Highway Planning & Construction - North Outerbelt Widening	20.205	NH-270--5(57)	1,891,193	-	-	35,543
Total Ohio Department of Transportation						14,635	4,029,805	807,000
Total Department of Transportation						\$ 404,567	4,033,365	1,613,498

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Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
		Federal Emergency Management Agency						
440002	220	Hazard Mitigation Grant	83.548	FEMA-DR-1227	500,000	-	-	14,463
		Total Federal Emergency Management Agency				\$ -	-	14,463
		Total Federal Assistance - Primary Government				\$ 58,121,437	15,059,748	79,632,893
		Other Federal Assistance-Component Unit						
		Drug Enforcement Administration						
		State and Local Task Force Agreement	16.	-	-	55,140	-	43,862
		Equitable Sharing Agreement	16.	-	-	95,900	-	88,481
		Total Drug Enforcement Administration				\$ 151,040	-	132,343
		Federal Aviation Administration						
		Airport Improvement Program	20.106	-	-	\$ 8,408,873	-	8,285,779
		Total Federal Assistance - Reporting Entity				\$ 66,681,350	15,059,748	88,051,015

City of Columbus, Ohio
Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
<i>State Grants</i>								
		Department of Aging						
518912	286	Multi-Purpose Senior Centers - HB1084		-	37,000	16,557	-	16,557
518006	286	RSS/Assisted Living		GRF-490-412	85,734	30,780	-	57,647
518025	286	Senior Volunteer Program		GRF-490-506	38,000	33,294	-	37,971
518047	286	Alzheimer's Respite		GRF-490-512	218,890	440,357	-	431,480
518308	286	Home Care Ombudsman		GRF-490-510	222,321	202,194	-	202,194
518315	286	Senior Block Grant		GRF-490-411	1,278,381	1,245,219	-	1,236,491
		Total Department of Aging				\$ 1,968,401	-	1,982,340
Ohio Department of Alcohol and Drug Addiction Services								
460001	220	OBWC-Drug Free		-	10,000	-	-	6,971
508326	251	ADA Prevention Services		-	32,131	-	-	18,297
508330	251	ADA HB-167 Perinatal Services		-	130,000	-	-	15,647
501029	251	2001 ADA - Prevention		-	54,166	14,400	21,500	16,606
		Total Ohio Department of Alcohol and Drug Addiction Services				\$ 14,400	21,500	57,521
Department of Development								
440003	220	Ohio Empowerment		-	466,666	231,781	-	277,448
460002	220	Rickenbacker-Woods		-	475,000	475,000	-	65,000
518482	286	Service Coordination Program		-	37,000	31,000	-	36,670
		Total Department of Development				\$ 737,781	-	379,118
Ohio Environmental Protection Agency								
500007	251	2000 Project Clear		-	55,738	-	-	13,307

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
Ohio Department of Health								
500005	251	Health Systems Improvement		-	230,800	133,311	-	127,923
500008	251	Welcome Home		-	330,000	220,000	-	205,863
500011	251	Franklin County Early Start		-	95,777	36,615	-	55,741
500012	251	Franklin County Early Start		-	91,032	45,516	-	48,796
500014	251	State AIDS Community-Based Care		-	40,875	29,390	-	27,402
500029	251	2000 ADA Prevention Services		-	54,166	10,400	15,647	15,224
501011	251	2001 Franklin County Early Start I		-	86,114	9,353	-	41,226
501012	251	2001 Franklin County Early Start 2		-	91,032	50,912	-	40,618
501014	251	2001 State AIDS Care		-	42,625	21,312	-	19,728
501015	251	2001 In-Home Parenting		-	33,221	11,098	-	17,365
501032	251	TB Enhancement/Tobacco Settlement		-	216,000	216,000	-	56,472
501208	251	2001 Welcome Home		-	300,000	79,907	-	90,018
508040	251	Ohio Childhood		-	6,522	2,329	-	6,318
508001	251	State Health Subsidy		-	785,000	262,169	28,820	310,629
508052	251	Chemical Emergency Preparedness		-	97,160	3	-	750
509003	251	Welcome Home		-	154,000	-	-	1,090
509005	251	Franklin County Early Start 1		-	95,777	-	-	2,186
509006	251	Franklin County Early Start 2		-	91,032	-	-	1,237
509010	251	State AIDS Community-Based Care		-	57,625	-	-	-
509012	251	1999 ADA Prevention Services		-	40,740	-	-	108
509016	251	1999 Ohio Immunization Action Plan		-	66,800	-	2,316	3,834
509343	251	Scioto Valley Health Systems Agency		-	159,316	57,641	-	58,731
Total Ohio Department of Health						\$ 1,185,956	46,783	1,131,259
Ohio Department of Human Services								
248252	286	1996 Victim Witness		-	16,428	-	-	-
500015	251	In-Home Parenting		-	33,221	18,272	-	17,239
508296	251	1998 In Home Parenting Advisor		CTF98-132-0	21,265	-	-	-
509009	251	1999 In-Home Parenting		-	32,420	-	-	-
						\$ 18,272	-	17,239
Ohio Historical Preservation Office								
448292	220	Emerson Burkhart Mural		-	5,753	-	-	-
448296	220	Historic Preservation		-	174	-	-	-
						\$ -	-	-

City of Columbus, Ohio
Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
Department of Natural Resources								
510006	286	Goodale Park		-	10,000	-	-	-
510007	286	Natureworks		-	10,114	-	-	-
510102	286	Scioto Peninsula		-	12,000,000	4,656,329	-	4,745,316
510104	286	Urban Forestry Bicentennial Grant		-	20,000	-	-	20,000
510105	286	Scioto Whittier Peninsula Land Acq.		-	1,425,000	1,329,069	-	1,329,069
510115	286	BioBlitz: Biodiversity in Your Backyard		-	4,700	4,672	-	4,172
511008	286	2001 Angler Education		-	4,027	4,027	-	2,834
519478	286	Natureworks		DELA-006	10,218	-	455	-
598228	220	1996 Recycle Ohio		-	581	-	-	75
598279	220	1998 Recycle Ohio		-	140,675	-	-	1,890
518680	286	Angler Education		-	6,583	-	-	-
591001	220	2001 Recycle Ohio		-	141,499	113,250	60,000	147,695
599001	220	1999 Recycle Ohio Grant		-	140,960	-	-	2,858
590001	220	2000 Recycle Ohio Grant		-	116,867	21,523	-	20,806
590002	220	2000 Great American Cleanup		-	1,100	-	-	1,100
518780	286	Angler Education		-	5,995	-	-	1,263
338203	220	State Marine Patrol		-	7,408	7,875	-	1,656
518562	286	Mill Creek Launch Ramp		-	21,306	-	-	-
Total Department of Natural Resources						\$ 6,136,745	60,455	6,278,734
Department of Rehabilitation and Corrections								
250002	220	Misdemeanor Diversion		-	175,033	83,577	-	94,326
251002	220	2001 Misdemeanor Division		-	144,400	72,200	-	58,401
258273	220	Misdemeanor Diversion		-	115,635	-	-	-
258288	220	Misdemeanor Diversion		-	139,463	-	-	-
259002	220	Misdemeanor Diversion		-	171,828	-	-	-
Total Department of Rehabilitation and Corrections						\$ 155,777	-	152,727
Ohio Arts Council								
510002	286	2000 Festival Latino-OAC		-	24,288	-	-	1,988
510003	286	PAINT		-	24,256	-	-	-
510004	286	Art Exploration		-	4,304	-	-	-
510101	286	PAINT 2001		-	25,638	-	-	25,638
510103	286	2001 Festival Latino - OAC		FY2001-0547	18,180	-	-	18,180
518548	286	1997 Youth Theatre Program		FY98-0824	9,463	-	-	-
518626	286	Music in the Air-Donations/Grants		-	12,310	-	79,870	82,389
518728	286	Visions: Community Outreach		-	5,365	-	-	-
519001	286	1999 Youth Theatre Program		-	6,888	-	-	-
519730	286	1999 Festival Latino-OAC		-	24,504	-	-	1,109
Total Ohio Arts Council						\$ -	79,870	129,304
Ohio Attorney General's Office								
330001	220	DARE Law Enforcement Program		-	220,090	\$ -	-	-
332001	220	DARE Law Enforcement Program		-	-	80,000	-	80,000
Total Ohio Attorney General Program						80,000	-	80,000

City of Columbus, Ohio
Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
P.U.C.O								
330000	220	PUCO Hazardous Material Training		-	3,600	3,600	-	-
340000	220	PUCO Hazardous Material Training		-	13,785	-	-	-
349002	220	PUCO Hazardous Material Training		-	12,198	-	-	-
Total P.U.C.O.						\$ 3,600	-	-
Ohio Public Works Commission								
560002	764	Group 9 Intersection		-	2,146,198	604,685	672,790	978,389
560003	764	Kingston Ave / 3rd		-	685,577	221,009	-	433,288
560004	764	Stelzer Road Bridge		-	3,475,339	2,085,535	-	2,519,018
560005	763	Chatterton Road Improvement		-	4,691,451	1,162,212	57,000	1,261,071
560006	763	Sullivant Ave		-	5,094,634	288,215	27,500	527,431
560007	764	Group 10 Intersection		-	1,958,257	142,731	-	250,304
560008	764	ADA Curb Ramp Installation		-	630,532	6,131	-	16,169
561002	764	Greenlawn Avenue Improvements		-	6,575,132	364,435	-	420,864
567404	766	Jamer-Stelzer Construction		-	1,350,000	552,723	-	380,835
567028	764	Group 6 Intersection Improvements	CC011A-CC111		480,932	-	-	-
567029	764	Livingston Ave Rehab	CC011A-CC111		1,972,871	-	-	-
567032	764	Holt Ave Culvert	CC011A-CC111		311,760	-	-	-
567034	764	Edgehill Road Improvements	CC011A-CC111		901,929	-	-	-
568036	764	James Road Improvement	CC011A-CC111		2,866,594	347,526	-	360,187
562006	763	Roadway - Intersections - West	CC412		1,010,873	-	-	-
563018	763	Dublin - Frantz & Hayden Run Rds		-	1,300,080	-	-	-
569020	763	Group 8 Intersection Improvements		-	2,017,653	289,406	-	142,319
569021	763	Belle Street Roadway		-	2,155,572	-	-	83,647
Total Ohio Public Works Commission						\$ 6,064,608	757,290	7,373,522
Other Agency								
330002	220	Task 35 Local		-	303,000	\$ 289,752	11,313	181,911
591003	220	Safety Grant Program			1,392	-	1,114	-
331008	220	Interactive Crime Mapping		2001-RU-R63-9	80,000	-	-	50,015
Total Other Agency						289,752	12,427	231,926
Total State Assistance					-	\$ 16,655,292	978,325	17,826,997

City of Columbus, Ohio
Schedule of Receipts and Expenditures of Federal, State, and County Awards
Year Ended December 31, 2001

Grant No. (1)	Fund	Grant Title	CFDA	Grant No. (2)	Grant Award (3)	Receipts	City Match and Miscellaneous Receipts	Expenditures
County Grants								
A.D.A.M.H. Board								
500031	251	2000 Outpatient Treatment		-	530,788	300,903	-	298,476
508231	251	1996 Alcohol Treatment Services		-	7,138	-	-	-
509014	251	ADA Outpatient Treatment		-	337,918	-	-	9,185
508325	251	ADA Outpatient Treatment		-	369,273	-	-	-
508320	251	Performance Incentive Fund		-	15,000	16,291	-	391
518018	286	Volunteer Guardianship Program		-	272,000	133,564	24,171	193,446
501031	251	2001 Outpatient Treatment		-	472,744	95,653	79,315	211,088
Total A.D.A.M.H. Board						\$ 546,411	103,486	712,586
Board of Health								
590003	220	Comprehensive Antidumping Enforcement		-	54,400	-	11,000	4,597
598280	220	Comprehensive Antidumping Enforcement		-	-	-	-	2,311
599002	220	Comprehensive Antidumping Enforcement		-	44,000	-	798	-
591002	220	2001 Comprehensive Antidumping Enforcement		-	-	-	40,259	44,714
Total Board of Health						\$ -	52,057	51,622
Franklin County Children Services								
500010	251	Great Start Program		-	84,932	42,466	-	49,335
509007	251	Great Start Program		-	84,932	-	-	6,272
500021	251	FCCS Intake & Investigations		-	62,843	51,518	874	41,424
509021	251	FCCS Intake & Investigations		-	61,591	-	-	1,935
508336	251	FCCS Intake & Investigations		-	97,577	-	-	-
501021	251	2001 FCCS Intake & Investigations		-	60,320	-	-	10,810
Total Franklin County Children Services						\$ 93,984	874	109,776
Franklin County Commissioners								
510005	286	Franklin County Seniors Options		-	9,320	-	-	9,319
519002	286	Franklin County Seniors Options		-	8,900	-	-	-
518335	286	Franklin County Seniors Options		-	1,955,022	2,071,376	-	2,072,973
511005	286	Franklin County Seniors Options		-	9,646	9,646	-	-
Total Franklin County Commissioners						\$ 2,081,022	-	2,082,292
Other Agency								
441008	220	CMHA Homebuyer Assistance			120,000	\$ 30,000	-	-
Total County Assistance						2,751,417	156,417	2,956,276
Total Private Assistance, net						790,036	1,120,666	1,594,307
Total State Assistance (See above)						16,655,292	978,325	17,826,997
Total Federal Assistance - Primary Government (See above)						66,681,350	15,059,748	88,051,015
Total Assistance						\$ 86,878,095	\$ 17,315,156	\$ 110,428,595
Other Federal Assistance - Component Unit (CMAA)						(8,559,913)		
Increase (decrease) in Accrued Grant and Contract Revenue						(1,238,852)		
Total Grant and Contract Revenue						\$ 77,079,330		

See accompanying Notes to the Schedule of Receipts and Expenditures of Federal, State and County Awards.

See Independent Auditor's Report on Schedule of Receipts and Expenditures of Federal, State and County Awards.